Information Services Board Presentation on the Office of the Insurance Commissioner HP 3000 Replacement Project

Prepared by David Koch, DIS/MOSTD, (360) 902-3468, davidk@dis.wa.gov

Presenter

Mike Watson, Deputy Commissioner, Office of the Insurance Commissioner

Purpose of Appearance

The Office of the Insurance Commissioner (OIC) will review the status of the HP3000 Replacement Project. OIC will discuss the business case for the decision to change the project approach from commercial off the shelf (COTS) to custom development.

Previous ISB Appearances

This is the first ISB appearance for the project. The project has been reported in each ISB book since the March 18, 2004 ISB meeting. The project was approved as a Level 2 project (DIS approval) with Level 3 oversight.

Staff Recommendations to the Board

ISB staff recommends that OIC conduct a complete risk assessment and develop a mitigation plan for the project because of the change from COTS to custom development. The risk mitigation plan should include impacts to OIC resources and the effect on the current project plan. Resource mitigation must include impacts on the original budget.